

Latest Version: 7.2

Subjects

1. Product Cost Planning
2. Cost Object Controlling
3. Profitability Analysis
4. Organizational Assignments and Process Integration
5. Reporting
6. Internal Order Accounting
7. Managing Clean Core
8. Profit Center Accounting
9. Cost Center Accounting

Topic: 1

Product Cost Planning

Question: 1

You want to create a new standard cost estimate based on the quantity structure of the existing standard cost estimate.

Which object do you use?

- A. Costing type
- B. Reference variant
- C. Costing version
- D. Transfer control

Answer: B

Product Cost Planning

Question: 2

You want to maintain a cost component structure.

What can you determine for each cost component? Note: There are 3 correct answers to this question.

- A. Relevance of cost component to results analysis
- B. Relevance of cost component to inventory valuation
- C. Assignment of cost component to cost component group
- D. Assignment of cost component to calculation base for overheads in costing sheet
- E. Relevance of cost component to goods manufactured

Answer: B, D , E

Product Cost Planning

Question: 3

Which of the following objects can be selected in templates for activity-based costing? Note: There are 2 correct answers to this question.

- A. Business process
- B. Cost center/activity type
- C. WBS element
- D. Internal order

Answer: A , B

Product Cost Planning

Question: 4

How can you define the overhead rate in a costing sheet? Note: There are 2 correct answers to this question.

- A. As quantity-based surcharge
- B. As fixed value
- C. As equivalence number
- D. As percentage rate

Answer: A and D

Product Cost Planning

Question: 5

You want to determine which operations of the routing should be considered in a product cost calculation.

How do you do this? Note: There are 2 correct answers to this question.

- A. By marking the cost indicator in the control key assigned to the operation
- B. By defining a usage key in the header of the routing
- C. By marking the Relevance to Costing indicator in the operation
- D. By assigning a cost center to the work center in the operation

Answer: A , C

Product Cost Planning

Question: 6

You create a new cost estimate.

Which of the following steps are required to update the standard price of the material? Note: There are 3 correct answers to this question.

- A. Run the cost estimate.
- B. Simulate the cost estimate.
- C. Activate the cost estimate.
- D. Release the cost estimate.
- E. Mark the cost estimate.

Answer: A, D , E

Product Cost Planning

Question: 7

In the material master record there are three planned prices: "Planned price 1", "Planned price 2" and "Planned price 3".

What do you use them for? Note: There are 2 correct answers to this question.

- A. To value future goods movements
- B. To value the materials in cost estimates
- C. To update the standard price at release of a cost estimate
- D. To be used for reporting purposes

Answer: B,D

Product Cost Planning

Question: 8

Which processes split costs into their primary cost components? Note: There are 2 correct answers to this question.

- A. Business process price calculation
- B. Execution of the assessment cycles
- C. Top down distribution
- D. Cost center/activity type price calculation

Answer: A , D

Product Cost Planning

Question: 9

Which scenarios can be covered by one single costing run? Note: There are 2 correct answers to this question.

- A. Standard cost estimate of all the materials in all company codes of a controlling area
- B. Current cost estimate of all the materials in one plant
- C. Inventory cost estimate of all the materials in one plant
- D. Standard cost estimate of all the materials in all controlling areas

Answer: A , C

Product Cost Planning

Question: 10

You want to use a template to consider overhead during product costing.
How do you assign the template to your material?

- A. Using an origin group and an overhead group
- B. Using an overhead group and an overhead key
- C. Using a costing key and an overhead key
- D. Using a cost component group and an overhead group

Answer: B