Latest Version: 7.2
Subjects

1. Planning
2. Data modeling, analysis, and integration
3. Story design
4. Performance, troubleshooting, and security management
5. Connections and data preparation

Topic: 1
Planning

Question: 1

You are creating a new public version.
Which categories can you use? Note: There are 2 correct answers to this question.

A. Forecast
B. Budget
C. Actual
D. Predictive

Answer: B, C

Planning

Question: 2

Where can you change a data lock status? Note: There are 2 correct answers to this question.

A. Data action
B. Calendar task
C. Version management
D. Multi action

Answer: B, D

Planning

Question: 3

What account types use the average rate type? Note: There are 2 correct answers to this question.

A. AST

B. INC
C. EXP
D. LEQ

Answer: B, C

Planning

Question: 4

You are creating an allocation step to distribute expenses from the HR cost center to your operating cost centers.
Which dimension setting controls how much is distributed to each operating cost center?

A. Redistribute
B. Distribute
C. Driver
D. Reference

Answer: C

Planning

Question: 5

You are entering values for several expense accounts in a data table.
Which data entry mode must you use to process the data with a delay defined in System Administration?

A. New
B. Single
C. Mass
D. Fluid

Answer: D

Planning

Question: 6

You have a dimension with members for product groups and products. Each product group has associated products. You want to plan by product group without disaggregating into the products. How can you do this?

A. Use two hierarchies

B. Disable distribution
C. Disable allocations
D. Use two properties

Answer: D

Planning

Question: 7

How can you improve the performance of advanced data actions? Note: There are 3 correct answers to this question.

A. Use fewer data functions
B. Use fewer MEMBERSET statements
C. Use fewer FOREACH functions
D. Use fewer IF statements
E. Use fewer aggregation dimension functions

Answer: A, C, D

Planning

Question: 8

Where can you create a blank planning version?

A. In a data cell
B. In the version dimension
C. In version management
D. In the planning model

Answer: C

Planning

Question: 9

How can you determine node relationships in a value driver tree? Note: There are 2 correct answers to this question.

A. Use a dimension hierarchy
B. Use a model converted measure
C. Use a story calculated measure
D. Use a calculated member

Planning

Question: 10

What type of predictive scenario can write back to a planning model?

A. Value driver tree
B. Time series forecast
C. Classification
D. Regression

Answer: B